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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: March 8, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for March 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of March 1, 2004 was 946,514. This figure does not include Healthcare Group of 11,053 or the SLMB/Qualified Individuals of 20,919. By including these populations, the total AHCCCS population would be 978,486.
- Below is a summary of the total AHCCCS population:

	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04
AHCCCS Acute	864,195	862,644	877,090	874,646	872,981	873,132	865,586	861,873	856,576
KidsCare	51,027	51,095	50,825	50,706	49,718	50,721	49,897	50,567	51,270
ALTCS	37,460	37,641	37,895	38,085	38,282	38,483	38,623	38,582	38,668
Total Population	952,682	951,380	965,810	963,437	960,981	962,336	954,106	951,022	946,514

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%. However, we have seen a decrease in the population beginning in October. Since the highest point on 9/1/03 to 3/1/04 we have seen a decrease of 19,296 or about 2%.
- From February 1, 2004 to March 1, 2004, the population decreased 4,508 or less than 1%.
- From March 1, 2003 to March 1, 2004, the population increased 56,561 or 6%.
- The population directly attributable to the increased income limit under Prop 204 is 121,867 or 31% of the growth since March 2001.
 - 16,028 SSI-MAO Expanded
 - 55,858 Sec. 1931/AHCCCS for Families with Children
 - 32,975 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,006 Federal Emergency Services
- The major decrease in the AHCCCS population from February 1st, 2004 to March 1st, 2004 was:
 - 1,950 Transitional Medical Assistance
 - 1,881 AHCCCS Care (1,196 + 685 Expanded)
 - 1,486 Emergency Services Only
- The major increase in the AHCCCS population from February 1st, 2004 to March 1st, 2004 was:
 - 703 KidsCare

- The FES Pregnant Women category decreased 885. The current population is 10,533.
- The total Emergency Services Population is 63,070 a decrease of 1,486. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population increased from 50,567 to 51,270 (703).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 11,590: 10,871 (94%) KidsCare Parents and 719 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 428 of which 417 are Acute Care and 11 are Long Term Care.
- There are 39 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 907,846 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,222	
Qualified Medicare Beneficiary	939	
Federal Emergency Services	63,070	
Total	71,231	(8% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	10,890	11,070	11,262	11,411	11,609	11,905	11,804	11,913	12,052	11,790
Qualified Individuals I	5,744	6,100	6,453	6,721	6,969	7,229	7,496	7,653	8,000	9,129
Total	16,634	17,170	17,715	18,132	18,578	19,134	19,300	19,566	20,052	20,919

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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